## Fairleigh Dickinson University (Metropolitan Campus) 2023 Equity in Athletics Disclosure Act Survey (EADA Report)

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public each year.

Name of Reporting Institution:
Reporting Year:
Institutional Contact Person:
Title:
Telephone Number:
Fax Number:
Email Address:

Fairleigh Dickinson University (Metropolitan Campus)
July $1^{\text {th }}, 2022$ to June 30 ${ }^{\text {th }}, 2023$
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Number of male and female full-time undergraduate students that attended the institution (full-time, baccalaureate, degree seeking students) in the fall 2022 semester, by gender:

|  | Number | Percentage |
| :---: | :---: | :---: |
| Male Undergraduates | 764 | $43 \%$ |
| Female Undergraduates | 980 | $57 \%$ |
| Total Undergraduates | 1744 | $100 \%$ |

The total amount of money spent on athletically related student aid for men's teams and women's teams. Included is the ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes.

|  | Amount of Aid | Percentage (Ratio) |
| :---: | :---: | :---: |
| Men's Teams | $\$ 2,398,477$ | $45 \%$ |
| Women's Teams | $\$ 2,950,799$ | $55 \%$ |
| Total | $\$ 5,349,276$ | $100 \%$ |

Total recruiting expenses aggregately for all men's teams and all women's teams.

|  | Recruiting Expenses | Percentage (Ratio) |
| :---: | :---: | :---: |
| Men's Teams | $\$ 83,019$ | $50 \%$ |
| Women's Teams | $\$ 82,573$ | $50 \%$ |
| Total | $\$ 165,592$ |  |

TABLE 1. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest-
a) Is listed by the institution on the varsity team's roster; or
b) Received athletically related student aid; or
c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student athlete that satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

|  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Team | Men's <br> Teams | Women's Teams | Men's Teams | Women's Teams | Men's <br> Teams | Women's Teams |
| Baseball | 39 |  |  |  |  |  |
| Basketball | 15 | 15 |  |  |  |  |
| Bowling |  | 12 |  |  |  |  |
| Fencing* |  | 9 |  | 2 |  |  |
| Golf | 11 | 8 |  |  |  |  |
| Lacrosse* |  | 16 |  | 2 |  |  |
| Soccer* | 33 | 28 |  | 3 |  |  |
| Softball |  | 28 |  |  |  |  |
| Tennis | 14 | 10 |  |  |  |  |
| Cross Country* | 10 | 6 | 10 | 6 | 10 | 6 |
| Indoor Track and Field* | 26 | 13 | 25 | 11 | 10 | 3 |
| Outdoor Track and Field* | 25 | 24 | 25 | 24 | 14 | 8 |
| Volleyball | 18 | 19 |  |  |  |  |
| Total Participants | 191 | 155 |  |  |  |  |
| Unduplicated Participants | 157 | 153 |  | Total Participants Men and Women | $310$ |  |

## * Sports where student athletes are duplicated

TABLE 2. This table lists the number of Male and Female Head Coaches for the Varsity Men's Teams at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering a 1 in the appropriate field.

| Male Head Coaches |  |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Men's Teams | Assigned <br> to Team <br> Full- <br> Time <br> Basis | Assigned <br> to Team <br> Part- <br> time <br> Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Assigned to Team Full- <br> Time <br> Basis | Assigned <br> to Team <br> Part- <br> time <br> Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Total Head Coaches |
| Baseball | 1 |  | 1 | $\square$ |  |  |  |  | 1 |
| Basketball | 1 |  | 1 |  |  |  |  |  | 1 |
| Golf |  | 1 | 1 | 「 |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Tennis |  | 1 | 1 |  |  |  |  |  | 1 |
| Cross Country Track and Field (In/Out) |  |  |  | $\checkmark$ |  | 1 | 1 |  | 1 |
| Volleyball | 1 |  | 1 |  |  |  |  |  | 1 |
| Head Coach Totals | 4 | 2 | 6 | 0 | 0 | 1 | 1 | 0 | 7 |

TABLE 3. This table lists the number of Male and Female Head Coaches for the Varsity Women's Teams at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering alin the appropriate field.

| Male Head Coaches |  |  |  |  | Female Head Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Women's Teams | Assigned <br> to Team <br> Full- <br> Time <br> Basis | Assigne <br> d to <br> Team <br> Part- <br> time <br> Basis | Full-Time Institution Employee | Part-time <br> Institution <br> Employee <br> or <br> Volunteer | Assign <br> ed to Team Full- <br> Time <br> Basis | Assigned to Team Part-time Basis | Full-Time Institution <br> Employee | Part-time Institution Employee or Volunteer | Total Head Coaches |
| Basketball |  |  |  |  | 1 |  | 1 |  | 1 |
| Bowling |  | 1 |  | 1 |  |  |  |  | 1 |
| Fencing | 1 |  | 1 | - |  |  |  |  | 1 |
| Golf |  | 1 | 1 |  |  |  |  |  | 1 |
| Lacrosse |  |  |  |  | 1 |  | 1 |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Softball | 1 |  | 1 |  |  |  |  |  | 1 |
| Tennis |  | 1 | 1 |  |  |  |  |  | 1 |
| Cross Country Track and Field (In/Out) |  |  |  |  |  |  | 1 | 1 | 1 |
| Volleyball | 1 |  | 1 |  |  |  |  |  | 1 |
| Head Coach Totals | 4 | 3 | 6 | 1 | 2 | 0 | 3 | 1 | 10 |

TABLE 4. This table lists the number of Male and Female Assistant Coaches for the Varsity Men's Teams at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering alin the appropriate field.

| Male Assistant Coaches |  |  |  |  | Female Assistant Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Men's Teams | Assigned to Team Full- <br> Time <br> Basis | Assigne <br> d to <br> Team <br> Part- <br> time <br> Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Assig <br> ned <br> to <br> Team <br> Full- <br> Time <br> Basis | Assigned to Team Part-time Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Total <br> Assistant <br> Coaches |
| Baseball | 1 | 1 | 1 | 1 |  |  |  |  | 2 |
| Basketball | 2 | 4 | 2 | 4 |  |  |  |  | 6 |
| Golf |  |  |  |  |  | 1 |  | 1 | 1 |
| Soccer | 1 | 1 | 1 | 1 |  |  |  |  | 4 |
| Tennis |  | 2 | 1 | 1 |  |  |  |  | 2 |
| Cross Country Track and Field (In/Out) | 1 | 4 | 1 | 4 |  |  |  |  | 5 |
| Volleyball |  |  |  |  |  | 1 |  | 1 | 1 |
| Assistant Coach Totals | 5 | 12 | 6 | 11 | 0 | 2 | 0 | 2 | 19 |

TABLE 5. This table lists the number of Male and Female Assistant Coaches for the Varsity Women's Teams at the institution. For each team the categories indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time or on a part-time or volunteer basis by entering alin the appropriate field.

| Male Assistant Coaches |  |  |  |  | Female Assistant Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Women's Teams | Assigned <br> to Team <br> Full- <br> Time <br> Basis | Assigned <br> to Team <br> Part- <br> time <br> Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Assigned <br> to Team <br> Full- <br> Time <br> Basis | Assigned <br> to Team <br> Part-time <br> Basis | Full-Time Institution Employee | Part-time Institution Employee or Volunteer | Total Assistant Coaches |
| Basketball | 1 |  | 1 |  | 1 | 2 | 1 | 2 | 4 |
| Bowling |  | 1 |  | 1 |  |  |  |  | 1 |
| Fencing |  |  |  |  |  |  |  |  | 0 |
| Golf |  |  |  |  |  | 1 |  | 1 | 1 |
| Lacrosse |  |  |  |  |  | 1 |  | 1 | 1 |
| Soccer |  |  |  |  | 1 | 1 | 1 | 1 | 2 |
| Softball |  | 2 |  | 2 | 1 |  | 1 |  | 3 |
| Tennis |  | 2 | 1 | 1 |  |  |  |  | 2 |
| Cross Country Track and Field (In/Out) | 1 | 4 | 1 | 4 |  |  |  |  | 5 |
| Volleyball |  |  |  |  |  | 1 |  | 1 | 1 |
| Assistant Coach Totals | 2 | 9 | 3 | 8 | 3 | 6 | 3 | 6 | 20 |

TABLE 6. This table highlights the salaries and bonuses the institution pays head coaches.

## Salaries of Head Coaches

|  | Men's Teams | Women's Teams |
| :--- | :---: | :---: |
| Average Annual Institutional Salary per <br> Head Coach | $\$ 83,907$ | $\$ 53,363$ |
| Number of Head Coaches Used to <br> Calculate the Average | 7 | 10 |
| Number of Volunteer Head Coaches | 0 | 0 |
| Average Annual Institutional Salary per <br> Full-time equivalent (FTE) | $\$ 106,791$ | $\$ 66,207$ |
| Sum of Full-Time Equivalent (FTE) <br> Positions Used to Calculate the Average | 5.5 | 8.06 |

*Head coaches that split time with one or more teams their salaries were split in order to be calculated for this report.

TABLE 7. This table highlights the salaries and bonuses the institution pays assistant coaches.
Salaries of Assistant Coaches

|  | Men's Teams | Women's Teams |
| :--- | :---: | :---: |
| Average Annual Institutional Salary per <br> Assistant Coach | $\$ 17,926$ | $\$ 16,057$ |
| Number of Assistant Coaches Used to <br> Calculate the Average | 16 | 17 |
| Number of Volunteer Assistant Coaches | 3 | 3 |
| Average Annual Institutional Salary per <br> Full-time equivalent (FTE) | $\$ 45,168$ | $\$ 41,802$ |
| Sum of Full-Time Equivalent (FTE) <br> Positions Used to Calculate the Average | 6.35 | 6.53 |

* The Men's and Women's Track and Field Indoor Assistant Coaches are the same for Men's and Women's Track and Field Outdoor Assistant Coaches. They were not counted twice.
*Assistant coaches that split time with one or more teams their salaries were split in order to be calculated for this report.

TABLE 8. This table highlights all the expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff and others; and (B) officials.

## Game-Day Expenses

| Men's Basketball | Women's Basketball | All other Men's <br> Teams | All other Women's <br> Teams | All teams |
| :---: | :---: | :--- | :--- | :--- |
| $\$ 420,271$ | $\$ 218,047$ | $\$ 668,194$ | $\$ 806,495$ | $\$ 2,113,077$ |

TABLE 9. This table highlights revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

## Revenues

| Men's Basketball | Women's Basketball | All other Men's Teams | All other Women's <br> Teams | All teams |
| :---: | :---: | :---: | :---: | :--- |
|  |  |  |  |  |
| $\$ 1,887,154$ | $\$ 1,400,150$ | $\$ 3,783,474$ | $\$ 4,450,708$ | $\$ 11,521,486$ |

Revenues include monies from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

TABLE 10. This table lists the total overall expenses and total overall revenues for all men's teams and all women's teams. In addition, this table lists expenses and revenues not allocated to specific teams or gender.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

## Total Overall Expenses and Revenues

|  | Men's Teams | Women's Teams | Not Specific | Total |
| :--- | :---: | :---: | :---: | :---: |
| Overall Expenses Attributable to <br> Specific Teams | $\$ 5,653,07$ | $\$ 5,868,416$ | $\$ 4,570,961$ | $\$ 16,092,347$ |
| Overall Revenues Attributable to <br> Specific Teams | $\$ 5,670,628$ | $\$ 5,050,858$ | $\$ 4,570,861$ | $\$ 16,092,347$ |

